

# Report to School Forum

18 March 2024

<b>Subject:</b>	Schools DSG Growth Funding 2023/24
<b>Director:</b>	Interim Director of Children and Education Sally Giles
<b>Contact Officer:</b>	Elaine Taylor - Finance Business Partner elaine_taylor@sandwell.gov.uk


## 1 Recommendations

1.1 The Schools' Forum note the contents of the report.

## 2 Reasons for Recommendations

2.1 To advise members of the allocation of growth funding in the 2023/24 financial year and to note the small underspend.

## 3 How does this deliver objectives of the Corporate Plan?

	<p><b>Best start in life for children and young people</b> To deliver information and data from year end activities to inform future strategic decisions within the Education Sector.</p>
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## 4. Report Details

4.1 The updated budget position for Pupil Number Growth Funding for 2023/24 and revised budget for 2024/25 is set out below:

B/F 2022/23	281,826
2023/24 Budget	1,671,000
	<b>1,952,826</b>
Paid Primary (see table below)	91,546
Paid Secondary (see table below)	1,857,114
	<b>1,948,659</b>
2023/24 underspent	<b>4,167</b>
2024/25 Budget	<b>1,600,000</b>
2024/25 Revised Budget	<b>1,604,167</b>

4.2 The payments made per the table above are detailed as follows:

School	Amount Paid 2023/24
Lightwoods Primary	45,773
St Matthew's C.E. Primary	45,773
<b>TOTAL PRIMARY</b>	<b>91,546</b>
Bristnall Hall Academy	155,533
George Salter Academy	419,050
Q3 Academy Langley	321,421
Shireland Collegiate	278,491
Shireland BioMedical	622,133
Wodensborough Ormiston Academy	60,485
<b>TOTAL SECONDARY</b>	<b>1,857,114</b>
<b>TOTAL</b>	<b>1,948,659</b>



4.3 There are no decisions to be made on additional needs growth funding as the underspend does not necessitate this.

## 5. Implications

<b>Resources:</b>	As presented in this document.
<b>Legal and Governance:</b>	The schools' forums (England) regulations 2012 govern the constitution and conduct of meetings of the forum. The schools finance (England) regulations 2012 determine those matters on which the local authority must or may consult the schools' forum and those in respect of which the schools' forum can make decisions. These regulations make provision for the financial arrangements of local authorities in relation to the funding of all schools and providers of prescribed Early Years provision in England.
<b>Risk:</b>	None
<b>Equality:</b>	None
<b>Health and Wellbeing:</b>	None
<b>Social Value:</b>	None
<b>Climate Change:</b>	None
<b>Corporate Parenting:</b>	None

## 6. Appendices

None

## 7. Background Papers

None.

